



The Governor's Budget Plan

Why Should I Care?

The Governor's Plan

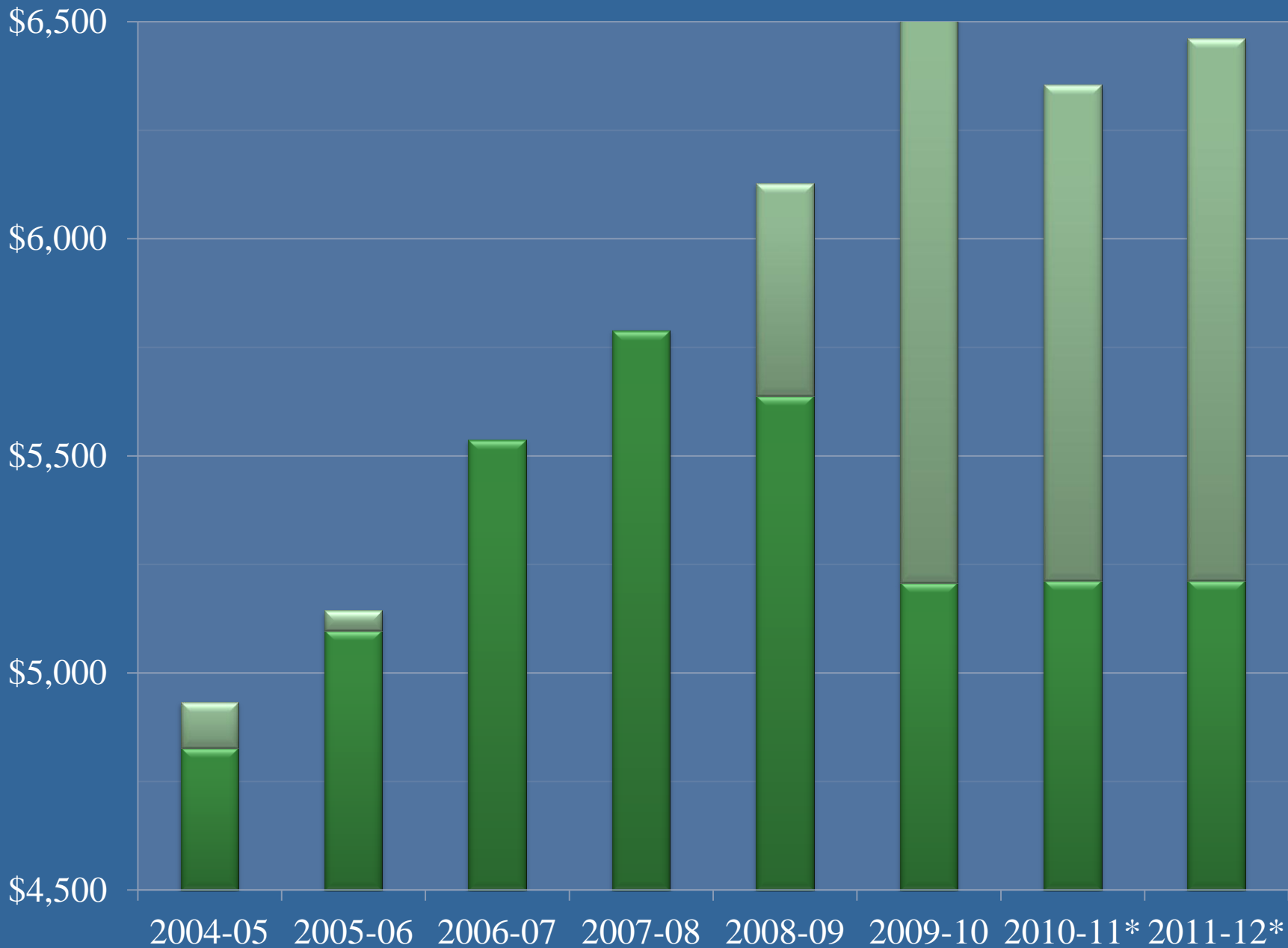
- **Extend** taxes currently being paid:
 - VLF (Vehicle License Fee) set at 1.15%
 - Sales and Use tax at 6%
 - 0.25% Surcharge on personal income taxes
 - Dependent exemption credit same as personal exemption credit
- \$12 billion in cuts
 - Deferrals of \$2 billion to K-12
 - \$19/ADA K-12
 - \$400 million to community colleges
 - \$500 million to CSU
 - \$500 million to UC
 - Many other cuts to CA government departments
 - Shift of costs from state to municipalities



What has been cut in LVUSD?

- 2008/09-2010/11
 - \$9.5 million in loss of funding
 - Counseling cut
 - Furlough days
 - Increased class size
 - Libraries cut
 - Custodial/maintenance/grounds
 - Summer school cut
- 2011-12
 - \$200K if the taxes PASS
 - Between \$3 to \$9.3 million if the taxes FAIL
 - Lay-offs being discussed
 - Increased class sizes
 - Kindergarten 5yrs old requirement to start school
 - End of Class Size Reduction





* Anticipated

Dark Green= What We Got Light Green= Prop 98 "Guarantee"

What Can Possibly Happen?



What has saved us in the past?

- *2009-10*
 - *Recovery Act Funds*
- *2010-11*
 - *Jobs Act funding*

What is LVEA's plan?



Step #1- GET IT ON THE BALLOT

- *Call your legislator*
 - *Call early*
 - *Call often*
 - *Use your cell phone*
- *What if I live in a friendly member's area? Call anyway*

What do I say?!!!!

- *Tell them “Let the People of California vote”- we should have a say, let the budget proposal get on the ballot*
- *Let them know the impact of the cuts to YOU so far*
 - *Increased class size*
 - *Loss of salary*
 - *Loss of colleagues*
- *Let them know the impact of FUTURE cuts on you*
 - *Increased class size*
 - *Loss of salary*
 - *Loss of colleagues*
- *OR follow the script*

Step #2

It depends

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